

IC 9-16-3

Chapter 3. License Branch Budgets

IC 9-16-3-1

Repealed

(Repealed by P.L.125-2012, SEC.62.)

IC 9-16-3-2 Version a

Statewide budget; service charge increase

Note: This version of section effective until 1-1-2015. See also following version of this section, effective 1-1-2015.

Sec. 2. The commission shall develop a statewide license branch budget. If the commission board determines that the total of:

- (1) revenues from license branch operations; and
- (2) appropriations received by the commission;

are insufficient to support license branch operations, the commission shall increase the branch service charges under IC 9-29-3.

As added by P.L.2-1991, SEC.4. Amended by P.L.125-2012, SEC.63.

IC 9-16-3-2 Version b

Statewide budget; service charge increase

Note: This version of section effective 1-1-2015. See also preceding version of this section, effective until 1-1-2015.

Sec. 2. The commission shall develop a statewide license branch budget. If the commission board determines that the total of:

- (1) revenues from license branch operations; and
- (2) appropriations received by the commission;

are insufficient to support license branch operations, the commission may increase fees by rule under IC 9-29-1-12.

As added by P.L.2-1991, SEC.4. Amended by P.L.125-2012, SEC.63; P.L.216-2014, SEC.30.

IC 9-16-3-3

Budget; information required

Sec. 3. On a date specified by the budget agency of each even-numbered year, the commission shall submit to the budget agency a proposed budget. The commission shall include, at a minimum, the following information on a county by county basis:

- (1) Total estimated revenue.
- (2) Total estimated expenditures for salaries and fringe benefits.
- (3) Total estimated expenditures for other personal services.
- (4) Total estimated expenditures for nonpersonal services.
- (5) Total estimated expenditures for contractual services.
- (6) Total estimated expenditures for supplies and materials.
- (7) All other estimated expenditures.
- (8) The number of full-time and part-time employees.
- (9) Other information the budget agency requires.

As added by P.L.2-1991, SEC.4. Amended by P.L.125-2012, SEC.64.

IC 9-16-3-4

Budget committee review

Sec. 4. The budget agency shall provide the information received under section 3 of this chapter to the budget committee for the committee's review.

As added by P.L.2-1991, SEC.4. Amended by P.L.125-2012, SEC.65.